

CLERK'S OFFICE

APPROVED

Date: 5-4-98

Submitted by: Chairman of the Assembly
At the Request of the Mayor

Prepared by: Office of Management and
Budget

For Reading: April 14, 1998

ANCHORAGE, ALASKA
AR NO. 98-104(S)

A RESOLUTION OF THE ANCHORAGE ASSEMBLY APPROPRIATING A TOTAL OF SEVEN MILLION SIXTY THOUSAND DOLLARS (\$7,060,000) FROM GENERAL GOVERNMENT OPERATING FUND BALANCES TO CORRESPONDING GENERAL GOVERNMENT CAPITAL IMPROVEMENT FUNDS TO PROVIDE A PUBLIC SAFETY/TAX REDUCTION PROGRAM WHICH FUNDS PUBLIC SAFETY PROJECTS AND REDUCES THE FUTURE IMPACT ON PROPERTY TAXPAYERS

WHEREAS, as a result of greater than anticipated revenues and lower than expected expenditures in 1997, operating fund balances in the amount of \$11.8 million are available for the following purposes: 1) to fund public safety capital projects in the amount of \$7.1 million, thereby reducing future property taxes related to public safety, and 2) to reduce current year (1998) property taxes in the amount of \$4.7 million; and

WHEREAS, the Municipality of Anchorage has unmet public safety capital funding needs as described in the attached Assembly Memorandum; and

WHEREAS, by applying the available \$7,060,000 as a one-time payment to public safety capital projects that would otherwise be funded by general obligation bonds, citizens of Anchorage may benefit in the form of avoided tax increase; and

WHEREAS, the Anchorage Municipal Assembly finds that the items proposed for funding are of the highest public safety priority and therefore limits this revenue to these items.

NOW, THEREFORE, THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That these one-time revenues be used to fund a PUBLIC SAFETY/TAX REDUCTION PROGRAM for high priority public safety projects, thus avoiding additional public debt and associated property taxes.

Section 2. That these one-time revenues be used to fund the public safety capital projects identified in the Assembly Memorandum accompanying this Assembly Resolution.

Section 3. That the sum of THREE MILLION FIVE HUNDRED FORTY FIVE THOUSAND dollars (\$3,545,000) be appropriated from Areawide General Operating Fund Balance (0101) to the Areawide General Capital Improvement Program (CIP) Fund (0401) for areawide public safety capital projects as identified in the attached Assembly Memorandum.

1 Section 4. That the sum of TWO MILLION NINE HUNDRED FIVE THOUSAND
2 dollars (\$2,905,000) be appropriated from Anchorage Metropolitan Police Service Area
3 (AMPSA) Fund Balance (0151) to the AMPSA Capital Improvement Program (CIP) Fund (0451)
4 for public safety capital projects in the AMPSA as identified in the attached Assembly
5 Memorandum.
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7 Section 5. That the sum of SIX HUNDRED TEN THOUSAND dollars (\$610,000)
8 be appropriated from Anchorage Roads and Drainage Service Area (ARDSA) Fund Balance
9 (0141) to the ARDSA Capital Improvement Program (CIP) Fund (0441) for public safety capital
10 projects in ARDSA as identified in the attached Assembly Memorandum.
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12 Section 6. This resolution shall take effect immediately upon passage and
13 approval by the Anchorage Assembly.
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15 PASSED AND APPROVED by the Anchorage Assembly this 4th day of
16 May, 1998.
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25 ATTEST:
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30 Municipal Clerk
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33 Departmental Appropriation:

34 Fire	\$ 910,000
35 Police	2,905,000
36 Health & Human Services	1,000,000
37 Public Works	610,000
38 Non-Departmental	1,635,000

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Chairman

PUBLIC SAFETY/TAX REDUCTION PROGRAM

PROGRAM TO IMPROVE PUBLIC SAFETY WHILE REDUCING CURRENT AND FUTURE YEARS PROPERTY TAXES

Sources of Funds

• Additional 1997 Revenues	\$ 4,359,420
• 1997 Expenditure Savings Over Projection	7,425,000
	<u>\$ 11,784,420</u>

Uses of Funds

Public Safety Future Tax Reduction

	One-Time Investment	Future Property Tax Reduction		
		First 5 Years	Beyond 5 Years	- Total
<u>In Lieu of 1998 Police Bond</u>				
• APD Computerized Response Improvement System	\$ 2,905,000	\$ 2,352,651	\$ 1,542,423	\$ 3,895,074
• Crime Analysis/Geographical Call Distribution				
• APD Radio Communications Upgrade				
• APD Crime Lab Printer/Processor				
• APD Construction Projects				
<u>In Lieu of 1998 Areawide Public Safety Bond</u>				
• Emergency Medical Equipment	3,155,000	1,590,990	3,167,331	4,758,321
• EMS Communications Upgrade				
• EMS Mobile Intensive Care Unit				
• Emergency Operations Center - Facility and Equipment				
• Emergency Preparedness/Disaster Recovery				
• Traffic Signals, Signage, and Other Traffic Safety Improvements (ARDSA funded)				
<u>Replacement Jail Inebriate Drop-Off Center</u> (in lieu of 1999 bond)	1,000,000	411,135	1,233,414	1,644,549
The State is Not Expected to Provide Funding for This Facility Proposed to be Located in the Replacement Jail. Local Bonds/Property Taxes Would be Needed.				
FUTURE PROPERTY TAX REDUCTIONS - PUBLIC SAFETY	<u>\$ 7,060,000</u>	<u>\$ 4,354,776</u>	<u>\$ 5,943,168</u>	<u>\$ 10,297,944</u>
CURRENT YEAR PROPERTY TAX REDUCTION (1998)	4,724,420			
TOTAL	<u>\$ 11,784,420</u>			